

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A01 Ofisi ya Rais Ikulu	4,637.6	6,464.0	0.0	0.00	11,101.6	4,000.0	0.0	0.0	4,000.0	15,101.6
A0101 Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	2,999.6	2,908.9	0.0	0.00	5,908.4	0.0	0.0	0.0	0.0	5,908.4
A0102 Kuratibu Ushirikiano wa Kikanda, Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi	178.7	750.5	0.0	0.00	929.2	0.0	0.0	0.0	0.0	929.2
A0103 Utawala na Uendeshaji wa Ofisi ya Rais Ikulu	1,030.7	2,474.7	0.0	0.00	3,505.4	4,000.0	0.0	0.0	4,000.0	7,505.4
A0104 Uimarishaji wa Kumbukumbu na Nyaraka	428.6	330.0	0.0	0.00	758.6	0.0	0.0	0.0	0.0	758.6
A02 Ofisi ya Baraza la Mapinduzi	994.6	1,439.9	0.0	0.00	2,434.5	0.0	0.0	0.0	0.0	2,434.5
A0201 Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	818.7	0.0	0.00	818.7	0.0	0.0	0.0	0.0	818.7
A0202 Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	994.6	621.2	0.0	0.00	1,615.8	0.0	0.0	0.0	0.0	1,615.8
A07 Afisi ya Rais, Kazi, Uchumi na Uwekezaji- (Kazi na Uwezesaji)	2,398.9	3,138.2	1,733.0	0.00	7,270.1	27,600.0	0.0	0.0	27,600.0	34,870.1
A0702 Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	1,529.0	0.00	1,529.0	0.0	0.0	0.0	0.0	1,529.0
A0703 Uwezesaji Wananchi Kiuchumi.	677.2	896.0	204.0	0.00	1,777.2	27,600.0	0.0	0.0	27,600.0	29,377.2
A0705 Uendeshaji na Uratibu wa Afisi ya Rais, Kazi, Uchumi na Uwekezaji	1,721.7	2,242.2	0.0	0.00	3,963.9	0.0	0.0	0.0	0.0	3,963.9
A08 Afisi ya Rais, Kazi, - Uchumi na Uwekezaji- (Uchumi na Uwekezaji)	262.3	1,565.8	2,786.8	0.00	4,614.8	15,100.0	0.0	0.0	15,100.0	19,714.8
A0801 Kuimarisha Uwekezaji na Mashirikiano baina ya Sekta ya Umma na Sekta Binafsi	165.2	313.2	2,786.8	0.00	3,265.2	15,100.0	0.0	0.0	15,100.0	18,365.2

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A0802 Uendeshaji na Uratibu wa Afisi ya Rais - Kazi, Uchumi na Uwekezaji	97.0	1,252.6	0.0	0.00	1,349.7	0.0	0.0	0.0	0.0	1,349.7
B01 Ofisi ya Makamo wa Kwanza wa Rais	2,462.4	4,029.5	0.0	0.00	6,491.9	4,500.0	1,114.6	0.0	5,615.0	12,106.5
B0101 Uratibu wa Mabadiliko ya Tabianchi	304.6	336.2	0.0	0.00	640.8	4,500.0	1,114.6	0.0	5,615.0	6,255.4
B0102 Usimamizi wa Masuala ya Watu wenye Ulemavu	382.3	688.0	0.0	0.00	1,070.3	0.0	0.0	0.0	0.0	1,070.3
B0103 Uendeshaji na Uratibu wa Ofisi ya Makamu wa Kwanza wa Rais	1,315.1	2,122.5	0.0	0.00	3,437.7	0.0	0.0	0.0	0.0	3,437.7
B0104 Uratibu wa Shughuli za Makamu wa Kwanza wa Rais	460.4	882.7	0.0	0.00	1,343.2	0.0	0.0	0.0	0.0	1,343.2
B04 Mamlaka ya Usimamizi wa Mazingira Zanzibar	866.4	564.3	0.0	0.00	1,430.7	0.0	0.0	0.0	0.0	1,430.7
B0401 Usimamizi wa Mazingira	0.0	101.1	0.0	0.00	101.1	0.0	0.0	0.0	0.0	101.1
B0402 Utawala na Uendeshaji wa Ofisi	866.4	463.2	0.0	0.00	1,329.6	0.0	0.0	0.0	0.0	1,329.6
C01 Ofisi ya Makamu wa Pili wa Rais	3,379.4	4,540.9	17,353.9	459.14	25,733.3	100.0	0.0	14,644.0	14,744.0	40,477.7
C0101 Uratibu wa Shughuli za Ofisi ya Makamu wa Pili wa Rais	825.4	882.7	0.0	0.00	1,708.1	0.0	0.0	0.0	0.0	1,708.1
C0102 Uratibu wa shughuli za Serikali	1,069.1	2,103.0	17,353.9	459.14	20,985.1	100.0	0.0	14,644.0	14,744.0	35,729.6
C0104 Uendeshaji na Uratibu wa Ofisi ya makamo wa Pili wa Rais	1,484.9	1,555.2	0.0	0.00	3,040.1	0.0	0.0	0.0	0.0	3,040.1
C02 Baraza la Wawakilishi	8,939.7	15,505.1	0.0	230.00	24,674.8	0.0	0.0	0.0	0.0	24,674.8
C0201 Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali	0.0	8,591.0	0.0	0.00	8,591.0	0.0	0.0	0.0	0.0	8,591.0
C0202 Uongozi na Utawala wa Baraza la Wawakilishi	8,939.7	6,914.1	0.0	230.00	16,083.8	0.0	0.0	0.0	0.0	16,083.8
C03 Tume ya Uchaguzi	1,412.6	803.9	0.0	0.00	2,216.5	0.0	0.0	0.0	0.0	2,216.5

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	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
C0302 Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar	1,412.6	803.9	0.0	0.00	2,216.5	0.0	0.0	0.0	0.0	2,216.5
C04 Mamlaka ya Kudhibiti na Kupambana na Dawa za Kulevya Zanzibar	353.5	940.3	0.0	0.00	1,293.8	3,637.8	0.0	0.0	3,638.0	4,931.6
C0401 Udhhibiti wa Dawa za Kulevya	0.0	389.3	0.0	0.00	389.3	3,637.8	0.0	0.0	3,638.0	4,027.1
C0402 Utawala na Rasilimali watu wa ZDCEA	353.5	551.0	0.0	0.00	904.5	0.0	0.0	0.0	0.0	904.5
C05 Tume ya Ukimwi	477.5	796.4	0.0	15.01	1,288.9	0.0	0.0	0.0	0.0	1,288.9
C0501 Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	164.6	0.0	15.01	179.6	0.0	0.0	0.0	0.0	179.6
C0502 Uratibu na uendeshaji wa Tume ya UKIMWI	477.5	631.8	0.0	0.00	1,109.3	0.0	0.0	0.0	0.0	1,109.3
D01 Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ	1,609.7	6,211.6	183.5	0.00	8,004.8	18,920.0	0.0	0.0	18,920.0	26,924.8
D0101 Uratibu Tawala za Mikoa na Serikali za Mitaa	245.0	456.1	0.0	0.00	701.1	7,800.0	0.0	0.0	7,800.0	8,501.1
D0102 Uratibu na Usimamizi wa Idara Maalum	0.0	1,220.9	183.5	0.00	1,404.4	11,120.0	0.0	0.0	11,120.0	12,524.4
D0104 Uendeshaji na Uratibu wa ORTMSMIM	1,364.7	4,534.6	0.0	0.00	5,899.3	0.0	0.0	0.0	0.0	5,899.3
D02 Jeshi la Kujenga Uchumi	25,387.3	6,592.0	737.6	0.00	32,716.9	5,464.8	0.0	0.0	5,465.0	38,181.7
D0201 Mafunzo kwa Vijana na Uzalishaji Mali	0.0	3,950.8	0.0	0.00	3,950.8	3,250.0	0.0	0.0	3,250.0	7,200.8
D0202 Utawala na Uendeshaji wa JKU	25,387.3	2,641.2	737.6	0.00	28,766.1	2,214.8	0.0	0.0	2,215.0	30,980.9
D03 Chuo cha Mafunzo	16,815.6	3,139.1	0.0	0.00	19,954.7	2,232.7	0.0	0.0	2,233.0	22,187.4
D0301 Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	31.9	0.0	0.00	31.9	0.0	0.0	0.0	0.0	31.9
D0302 Utawala na Uendeshaji	16,815.6	3,107.3	0.0	0.00	19,922.9	2,232.7	0.0	0.0	2,233.0	22,155.5
D04 Kikosi Maalum cha Kuzuia Magendo	24,874.1	5,381.2	0.0	0.00	30,255.3	14,420.0	0.0	0.0	14,420.0	44,675.3
D0401 Ulinzi na Uzuiaji wa Magendo	0.0	2,596.9	0.0	0.00	2,596.9	0.0	0.0	0.0	0.0	2,596.9

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D0402 Uendeshaji na Uratibu wa Kikosi maalum cha Kuzuia Magendo	24,874.1	2,784.3	0.0	0.00	27,658.4	14,420.0	0.0	0.0	14,420.0	42,078.4
D05 Kikosi cha Zimamoto na Uokozi	12,018.0	2,549.8	0.0	0.00	14,567.8	6,000.0	0.0	0.0	6,000.0	20,567.8
D0501 Uokozi na Uzimaji moto	0.0	862.3	0.0	0.00	862.3	0.0	0.0	0.0	0.0	862.3
D0502 Utawala na Uendeshaji wa KZU	12,018.0	1,687.5	0.0	0.00	13,705.5	6,000.0	0.0	0.0	6,000.0	19,705.5
D06 Kikosi cha Valantia	16,939.0	3,105.1	0.0	0.00	20,044.1	3,170.0	0.0	0.0	3,170.0	23,214.1
D0601 Ulinzi wa Nchi, Raia na Mali zao.	0.0	1,941.1	0.0	0.00	1,941.1	0.0	0.0	0.0	0.0	1,941.1
D0602 Uendeshaji na Utawala wa Kikosi cha Valantia	16,939.0	1,164.0	0.0	0.00	18,103.0	3,170.0	0.0	0.0	3,170.0	21,273.0
D07 Mkoa wa Mjini Magharibi	1,688.3	1,576.4	5,713.1	0.00	8,977.8	0.0	0.0	0.0	0.0	8,977.8
D0701 Kusimamia shughuli za Serikali Katika Mkoa	0.0	491.4	0.0	0.00	491.4	0.0	0.0	0.0	0.0	491.4
D0702 Uendeshaji na Utawala wa Mkoa Wilaya na Shehia	1,688.3	1,085.0	0.0	0.00	2,773.3	0.0	0.0	0.0	0.0	2,773.3
D0703 Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	5,713.1	0.00	5,713.1	0.0	0.0	0.0	0.0	5,713.1
D08 Mkoa wa Kusini Unguja	1,506.4	648.6	1,344.9	0.00	3,499.9	0.0	0.0	0.0	0.0	3,499.9
D0801 Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	167.2	0.0	0.00	167.2	0.0	0.0	0.0	0.0	167.2
D0802 Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	1,506.4	481.3	0.0	0.00	1,987.7	0.0	0.0	0.0	0.0	1,987.7
D0803 Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	1,344.9	0.00	1,344.9	0.0	0.0	0.0	0.0	1,344.9
D09 Mkoa wa Kaskazini Unguja	1,377.3	833.5	1,264.5	0.00	3,475.3	0.0	0.0	0.0	0.0	3,475.3
D0901 Kuimarisha Shughuli za Serikali katika Mkoa	0.0	240.3	0.0	0.00	240.3	0.0	0.0	0.0	0.0	240.3
D0902 Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	1,377.3	593.2	0.0	0.00	1,970.5	0.0	0.0	0.0	0.0	1,970.5

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	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0903 Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,264.5	0.00	1,264.5	0.0	0.0	0.0	0.0	1,264.5
D10 Mkoa wa Kusini Pemba	1,256.6	886.2	2,621.6	0.00	4,764.4	0.0	0.0	0.0	0.0	4,764.4
D1001 Kusimamia Shughuli za Serikali katika Mkoa	0.0	210.7	0.0	0.00	210.7	0.0	0.0	0.0	0.0	210.7
D1003 Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,256.6	675.5	0.0	0.00	1,932.1	0.0	0.0	0.0	0.0	1,932.1
D1004 Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,621.6	0.00	2,621.6	0.0	0.0	0.0	0.0	2,621.6
D11 Mkoa wa Kaskazini Pemba	1,241.4	908.9	1,886.2	0.00	4,036.5	0.0	0.0	0.0	0.0	4,036.5
D1101 Kusimamia shughuli za Serikali katika Mkoa	0.0	249.7	0.0	0.00	249.7	0.0	0.0	0.0	0.0	249.7
D1103 Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,241.4	659.2	0.0	0.00	1,900.6	0.0	0.0	0.0	0.0	1,900.6
D1104 Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,886.2	0.00	1,886.2	0.0	0.0	0.0	0.0	1,886.2
D12 Wakala wa Usajili na Matukio ya Kijamii	2,175.1	2,081.9	0.0	0.00	4,257.0	1,100.0	0.0	0.0	1,100.0	5,357.0
D1201 Kusajili Vizazi,Vifo na Kadi za Utambulisho	0.0	837.6	0.0	0.00	837.6	1,100.0	0.0	0.0	1,100.0	1,937.6
D1202 Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	2,175.1	1,244.3	0.0	0.00	3,419.4	0.0	0.0	0.0	0.0	3,419.4
E04 Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali	2,256.4	2,544.7	0.0	0.00	4,801.1	0.0	0.0	0.0	0.0	4,801.1
E0401 Ukaguzi wa Fedha na Rasilimali za Umma	1,225.4	593.2	0.0	0.00	1,818.6	0.0	0.0	0.0	0.0	1,818.6
E0402 Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	1,031.0	1,951.5	0.0	0.00	2,982.5	0.0	0.0	0.0	0.0	2,982.5
E05 Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi	3,000.0	1,544.6	0.0	0.00	4,544.6	0.0	0.0	0.0	0.0	4,544.6

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E0501 Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	597.4	0.0	0.00	597.4	0.0	0.0	0.0	0.0	597.4
E0502 Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	3,000.0	947.2	0.0	0.00	3,947.2	0.0	0.0	0.0	0.0	3,947.2
E07 Kamisheni ya Utumishi wa Umma	596.4	894.5	0.0	0.00	1,490.9	0.0	0.0	0.0	0.0	1,490.9
E0701 Usimamizi wa Utumishi wa Umma	0.0	212.7	0.0	0.00	212.7	0.0	0.0	0.0	0.0	212.7
E0702 Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	596.4	681.8	0.0	0.00	1,278.2	0.0	0.0	0.0	0.0	1,278.2
E08 Tume ya Utumishi Serikalini	209.6	511.3	0.0	0.00	720.9	0.0	0.0	0.0	0.0	720.9
E0801 Usimamizi wa Watumishi Serikalini	0.0	304.3	0.0	0.00	304.3	0.0	0.0	0.0	0.0	304.3
E0802 Utawala na Uendeshaji wa Huduma za Watumishi	209.6	207.0	0.0	0.00	416.6	0.0	0.0	0.0	0.0	416.6
F01 Ofisi ya Rais, Fedha na Mipango	179,702.4	25,674.3	52,538.3	2.35	257,917.4	92,200.0	2,661.1	48,592.0	143,453.0	401,370.4
F0101 Usimamizi wa Bajeti na Fedha za Umma	178,713.0	3,446.4	52,334.4	2.35	234,496.1	0.0	0.0	0.0	0.0	234,496.1
F0102 Usimamizi na Uwekezaji wa Mali za Umma	93.3	15,028.0	203.9	0.00	15,325.2	92,200.0	0.0	0.0	92,200.0	107,525.2
F0104 Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	896.2	7,199.9	0.0	0.00	8,096.1	0.0	2,661.1	48,592.0	51,253.0	59,349.1
F02 Mfuko Mkuu wa Serikali.	1,304.8	210,300.0	0.0	0.00	211,604.8	0.0	0.0	0.0	0.0	211,604.8
F0201 Usimamizi wa Mfuko Mkuu wa Serikali	1,304.8	210,300.0	0.0	0.00	211,604.8	0.0	0.0	0.0	0.0	211,604.8
F03 Tume ya Mipango	1,473.5	4,088.5	0.0	556.66	6,118.6	12,088.5	730.0	0.0	12,819.0	18,937.2
F0301 Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	561.2	992.4	0.0	555.06	2,108.6	12,088.5	730.0	0.0	12,819.0	14,927.1
F0302 Usimamizi wa Uchumi Mkuu na Taffiti	319.0	1,194.3	0.0	0.00	1,513.3	0.0	0.0	0.0	0.0	1,513.3
F0303 Uendeshaji na Uratibu wa Tume ya Mipango	593.3	1,901.8	0.0	1.61	2,496.7	0.0	0.0	0.0	0.0	2,496.7
F04 Afisi ya Mtakwimu Mkuu wa Serikali	1,711.3	2,076.9	0.0	0.00	3,788.2	500.0	8,396.5	4,370.0	13,266.0	17,054.7

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Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
F0401 Kuendeleza na Kuratibu Takwimu Rasmi za Kiuchumi na Kijamii	0.0	809.8	0.0	0.00	809.8	201.2	8,396.5	3,365.0	11,963.0	12,772.4
F0402 Undeshaji na Uratibu wa Ofisi ya Mtakwimu Mkuu wa Serikali	1,711.3	1,267.1	0.0	0.00	2,978.4	298.8	0.0	1,005.0	1,304.0	4,282.3
F05 Ofisi ya Mhasibu Mkuu wa Serikali	5,135.9	2,350.0	0.0	0.00	7,485.9	0.0	0.0	0.0	0.0	7,485.9
F0501 Usimamizi wa Hazina	0.0	899.5	0.0	0.00	899.5	0.0	0.0	0.0	0.0	899.5
F0502 Uendeshaji na Uratibu wa Ofisi ya Mhasibu Mkuu wa Serikali	5,135.9	1,450.5	0.0	0.00	6,586.4	0.0	0.0	0.0	0.0	6,586.4
F06 Ofisi ya Mkaguzi Mkuu wa Ndani wa Serikali	1,735.0	1,902.7	0.0	0.00	3,637.7	0.0	0.0	0.0	0.0	3,637.7
F0601 Usimamizi wa Ukaguzi wa Ndani Serikalini	0.0	1,138.5	0.0	0.00	1,138.5	0.0	0.0	0.0	0.0	1,138.5
F0602 Utawala na Uendeshaji	1,735.0	764.2	0.0	0.00	2,499.2	0.0	0.0	0.0	0.0	2,499.2
G01 Afisi ya Rais, Katiba, Sheria, Utumishi na utawala bora	2,216.2	2,910.2	2,072.6	1,581.60	8,780.6	1,680.2	0.0	0.0	1,680.0	10,460.7
G0102 Usimamizi wa Masuala ya Sheria	74.2	208.3	0.0	0.00	282.5	0.0	0.0	0.0	0.0	282.5
G0103 Usimamizi wa Utawala Bora	141.5	160.0	0.0	0.00	301.5	0.0	0.0	0.0	0.0	301.5
G0105 Uendeshaji na Uratibu wa Ofisi ya Rais, Katiba, Sheria, Utumishi na Utawala Bora	1,520.5	2,003.9	2,072.6	1,581.60	7,178.6	1,680.2	0.0	0.0	1,680.0	8,858.8
G0106 Uendelezaji wa Utumishi wa Umma	480.0	537.9	0.0	0.00	1,017.9	0.0	0.0	0.0	0.0	1,017.9
G02 Mahkama Kuu	4,982.4	4,564.4	1,266.8	0.00	10,813.6	6,550.0	0.0	0.0	6,550.0	17,363.6
G0201 Usimamizi wa Upatikanaji wa Haki	0.0	933.5	1,266.8	0.00	2,200.3	6,550.0	0.0	0.0	6,550.0	8,750.3
G0202 Uendeshaji na Uratibu wa Mahkama Kuu	4,982.4	3,630.9	0.0	0.00	8,613.3	0.0	0.0	0.0	0.0	8,613.3
G03 Afisi ya Mwanasheria Mkuu Zanzibar	1,410.3	1,785.0	0.0	0.00	3,195.3	0.0	0.0	0.0	0.0	3,195.3
G0301 Mageuzi ya Utoaji wa Huduma za Sheria	960.7	684.7	0.0	0.00	1,645.4	0.0	0.0	0.0	0.0	1,645.4
G0302 Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	449.6	1,100.3	0.0	0.00	1,549.9	0.0	0.0	0.0	0.0	1,549.9

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G04 Ofisi ya Mkurugenzi wa Mashtaka	1,964.0	1,333.9	211.6	0.00	3,509.4	0.0	0.0	0.0	0.0	3,509.4
G0401 Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	358.0	0.0	0.00	358.0	0.0	0.0	0.0	0.0	358.0
G0402 Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	1,964.0	975.9	211.6	0.00	3,151.5	0.0	0.0	0.0	0.0	3,151.5
G05 Tume ya Kurekebisha Sheria	602.7	1,299.1	0.0	0.00	1,901.8	0.0	0.0	0.0	0.0	1,901.8
G0501 Kufanya Mapitio ya Sheria	0.0	696.9	0.0	0.00	696.9	0.0	0.0	0.0	0.0	696.9
G0502 Utawala na Uratibu wa Kupitia Sheria	602.7	602.2	0.0	0.00	1,204.9	0.0	0.0	0.0	0.0	1,204.9
G12 Kamisheni ya Wakfu na Mali ya Amana	624.5	685.3	0.0	0.00	1,309.8	0.0	0.0	0.0	0.0	1,309.8
G1201 Usimamizi wa Mambo ya Dini	0.0	287.4	0.0	0.00	287.4	0.0	0.0	0.0	0.0	287.4
G1202 Utawala na Uendeshaji wa Ofisi	624.5	397.9	0.0	0.00	1,022.4	0.0	0.0	0.0	0.0	1,022.4
G13 Wakala wa Serikali Mtandao	1,492.1	2,811.9	0.0	0.00	4,304.0	0.0	0.0	0.0	0.0	4,304.0
G1301 Huduma za Serikali Mtandao	845.8	1,590.0	0.0	0.00	2,435.8	0.0	0.0	0.0	0.0	2,435.8
G1302 Uendeshaji wa Serikali Mtandao	646.3	1,221.9	0.0	0.00	1,868.2	0.0	0.0	0.0	0.0	1,868.2
G14 Afisi ya Mufti Mkuu	639.6	902.6	0.0	0.00	1,542.2	0.0	0.0	0.0	0.0	1,542.2
G1401 Usimamizi wa mambo ya Kiislam	0.0	334.1	0.0	0.00	334.1	0.0	0.0	0.0	0.0	334.1
G1402 Utawala na Uendeshaji	639.6	568.5	0.0	0.00	1,208.1	0.0	0.0	0.0	0.0	1,208.1
G15 Tume ya Maadili ya Viongozi wa Umma	257.4	1,080.4	0.0	0.00	1,337.8	0.0	0.0	0.0	0.0	1,337.8
G1501 Maadili ya Viongozi wa Umma	0.0	536.6	0.0	0.00	536.6	0.0	0.0	0.0	0.0	536.6
G1502 Utawala na Uendeshaji wa Tume ya Maadili ya Viongozi wa Umma	257.4	543.8	0.0	0.00	801.2	0.0	0.0	0.0	0.0	801.2
H01 Wizara ya Afya	35,109.7	51,370.4	4,698.8	2,122.65	93,301.6	25,194.8	25,230.7	10,300.0	60,726.0	154,027.1
H0101 Kinga na Elimu ya Afya	13,095.3	7,498.4	0.0	1,608.44	22,202.2	2,125.2	10,082.7	0.0	12,208.0	34,410.1
H0102 Huduma za Tiba	5,167.0	37,546.9	3,579.5	179.69	46,473.1	18,569.6	15,148.0	10,300.0	44,018.0	90,490.6
H0103 Uendeshaji na Uratibu wa Wizara ya Afya	16,847.4	6,325.2	1,119.3	334.53	24,626.4	4,500.0	0.0	0.0	4,500.0	29,126.4

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
H02 Hospitali ya Mnazi Mmoja	14,694.2	5,969.9	0.0	0.00	20,664.1	5,553.0	0.0	7,969.0	13,522.0	34,186.3
H0201 Huduma za Uchunguzi na Matibabu	0.0	1,140.5	0.0	0.00	1,140.5	2,200.0	0.0	0.0	2,200.0	3,340.5
H0202 Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	14,694.2	4,829.4	0.0	0.00	19,523.6	3,353.0	0.0	7,969.0	11,322.0	30,845.8
H04 Wizara ya Maendeleo ya Jamii Jinsia Wazee na Watoto	1,946.5	10,229.1	0.0	760.60	12,936.2	3,000.0	0.0	0.0	3,000.0	15,936.2
H0401 Hifadhi ya Jamii	1,382.8	8,909.2	0.0	150.60	10,442.6	3,000.0	0.0	0.0	3,000.0	13,442.6
H0402 Utawala na Uendeshaji	238.4	897.1	0.0	0.00	1,135.5	0.0	0.0	0.0	0.0	1,135.5
H0403 Maendeleo ya Jamii na Jinsia	325.3	422.8	0.0	610.00	1,358.2	0.0	0.0	0.0	0.0	1,358.2
J02 Kamisheni ya Utalii	848.0	2,087.4	0.0	938.17	3,873.6	0.0	0.0	0.0	0.0	3,873.6
J0201 Utangazaji na Uhamasishaji wa Utalii	0.0	650.6	0.0	0.00	650.6	0.0	0.0	0.0	0.0	650.6
J0202 Uendeshaji na Uratibu wa Kamisheni ya Utalii	848.0	1,436.8	0.0	938.17	3,223.0	0.0	0.0	0.0	0.0	3,223.0
J03 Wizara ya Habari, Vijana, Utamaduni na Michezo	4,024.1	2,870.8	9,379.7	70.05	16,344.6	32,737.3	0.0	0.0	32,737.0	49,081.9
J0301 Maendeleo ya Habari ,Utangazaji na Uchapaji	462.5	510.0	7,670.3	0.00	8,642.8	14,337.3	0.0	0.0	14,337.0	22,980.1
J0302 Maendeleo ya Vijana	148.9	75.0	351.9	70.05	645.8	6,400.0	0.0	0.0	6,400.0	7,045.8
J0303 Maendeleo ya Utamaduni, Sanaa na Michezo	1,728.5	755.0	1,357.5	0.00	3,841.0	12,000.0	0.0	0.0	12,000.0	15,841.0
J0304 Utawala na Uendeshaji	1,684.2	1,530.8	0.0	0.00	3,215.0	0.0	0.0	0.0	0.0	3,215.0
J04 Wizara ya Utalii na Mambo ya Kale	2,274.7	2,698.1	942.7	0.00	5,915.5	7,500.0	0.0	0.0	7,500.0	13,415.5
J0401 Kuratibu na Kusimamia Maendeleo ya Utalii	244.9	406.4	0.0	0.00	651.3	0.0	0.0	0.0	0.0	651.3
J0402 Maendeleo ya Makumbusho , Mambo ya kale na uhifadhi wa Mji Mkongwe	897.7	648.1	942.7	0.00	2,488.5	7,500.0	0.0	0.0	7,500.0	9,988.5
J0403 Utawala na Uendeshaji	1,132.2	1,643.6	0.0	0.00	2,775.7	0.0	0.0	0.0	0.0	2,775.7

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
K01 <i>Wizara ya Elimu na Mafunzo ya Amali</i>	129,336.7	31,936.8	49,815.7	1,000.00	212,089.2	36,974.5	15,666.4	45,085.0	97,726.0	309,815.1
K0101 Elimu ya Maandalizi na Msingi	58,212.8	11,389.8	0.0	1,000.00	70,602.6	10,496.2	10,463.5	0.0	20,960.0	91,562.3
K0102 Elimu ya Sekondari	60,581.1	9,946.6	0.0	0.00	70,527.7	21,978.3	5,202.9	16,335.0	43,516.0	114,043.9
K0103 Elimu ya Juu	791.8	517.8	30,497.9	0.00	31,807.5	0.0	0.0	0.0	0.0	31,807.5
K0104 Elimu Mbadala na Mafunzo ya Amali	598.9	587.8	9,634.3	0.00	10,821.0	4,500.0	0.0	28,750.0	33,250.0	44,071.0
K0105 Ubora wa Elimu	609.1	1,035.7	9,683.5	0.00	11,328.3	0.0	0.0	0.0	0.0	11,328.3
K0106 Uendeshaji na Uratibu wa Wizara ya Elimu	8,543.0	8,459.1	0.0	0.00	17,002.1	0.0	0.0	0.0	0.0	17,002.1
L01 <i>Wizara ya Kilimo, Umwagiliaji, Maliasili na Mifugo</i>	11,887.0	4,765.3	6,596.4	0.00	23,248.7	8,694.8	388.2	21,259.0	30,342.0	53,590.8
L0101 Maendeleo ya Kilimo	4,482.8	1,876.0	5,231.8	0.00	11,590.6	850.0	388.2	21,259.0	22,497.0	34,087.8
L0102 Maendeleo ya Rasilimali za Misituni	2,459.0	600.7	0.0	0.00	3,059.7	1,000.0	0.0	0.0	1,000.0	4,059.7
L0103 Maendeleo ya Mifugo	2,157.6	749.4	1,364.6	0.00	4,271.6	5,000.0	0.0	0.0	5,000.0	9,271.6
L0105 Uendeshaji na Uratibu wa Wizara ya Kilimo	2,787.6	1,539.3	0.0	0.00	4,326.8	1,844.8	0.0	0.0	1,845.0	6,171.7
L02 <i>Wizara ya Uchumi wa Buluu na Uvuvi</i>	2,429.8	3,269.8	2,407.8	0.00	8,107.4	52,000.0	2,300.0	27,255.0	81,555.0	89,662.4
L0201 Maendeleo ya Uchumi wa Buluu	228.5	1,200.0	1,775.3	0.00	3,203.8	11,000.0	0.0	0.0	11,000.0	14,203.8
L0202 Maendeleo ya Uvuvi	1,039.1	935.0	632.5	0.00	2,606.6	41,000.0	2,300.0	27,255.0	70,555.0	73,161.6
L0203 Uendeshaji na uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	1,162.2	1,134.8	0.0	0.00	2,297.0	0.0	0.0	0.0	0.0	2,297.0
N02 <i>Wizara ya Ardhi na Maendeleo ya Makaazi</i>	2,558.7	1,183.0	1,984.0	0.00	5,725.7	17,000.0	0.0	0.0	17,000.0	22,725.7
N0201 Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	2,300.7	857.0	0.0	0.00	3,157.7	0.0	0.0	0.0	0.0	3,157.7
N0202 Usimamizi wa Ardhi	258.0	326.0	162.3	0.00	746.3	1,000.0	0.0	0.0	1,000.0	1,746.3
N0203 Maendeleo ya Makaazi	0.0	0.0	1,821.7	0.00	1,821.7	16,000.0	0.0	0.0	16,000.0	17,821.7
N03 <i>Wizara ya Maji, Nishati na Madini</i>	1,509.1	1,512.1	3,608.3	0.00	6,629.5	37,474.7	1,700.0	89,530.0	128,705.0	135,334.5
N0301 Usimamizi wa Huduma za Maji.	156.7	252.0	3,608.3	0.00	4,017.0	22,745.7	1,700.0	78,241.0	102,686.0	106,703.3

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
N0302 Usimamizi wa Huduma za Nishati na Madini	452.7	285.8	0.0	0.00	738.5	14,729.0	0.0	11,290.0	26,019.0	26,757.3
N0303 Uendeshaji na Uratibu wa Mipango ya WMNM	899.6	974.3	0.0	0.00	1,873.9	0.0	0.0	0.0	0.0	1,873.9
N04 Kamisheni ya Ardhi	1,785.1	1,522.0	909.5	0.00	4,216.6	0.0	0.0	0.0	0.0	4,216.6
N0401 Utawala na Uendeshaji wa Kamisheni ya Ardhi	1,785.1	991.6	0.0	0.00	2,776.7	0.0	0.0	0.0	0.0	2,776.7
N0402 Utawala na Usimamizi wa Ardhi	0.0	530.4	909.5	0.00	1,439.9	0.0	0.0	0.0	0.0	1,439.9
P01 Wizara ya Ujenzi, Mawasiliano na Uchukuzi	2,140.9	3,640.9	9,005.1	0.00	14,786.9	226,147.0	0.0	337,860.0	564,007.0	578,793.9
P0101 Programu ya Usafirishaji	0.0	0.0	6,640.0	0.00	6,640.0	226,147.0	0.0	337,860.0	564,007.0	570,647.0
P0103 Programu ya Technolojia ya Habari na Mawasiliano (TEHAMA)	350.6	740.9	2,365.1	0.00	3,456.6	0.0	0.0	0.0	0.0	3,456.6
P0104 Programu ya Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Uchukuzi	1,790.3	2,900.0	0.0	0.00	4,690.3	0.0	0.0	0.0	0.0	4,690.3
R01 Wizara ya Biashara na Maendeleo ya Viwanda	3,018.9	1,928.7	5,817.8	0.00	10,765.4	11,000.0	4,600.0	0.0	15,600.0	26,365.4
R0101 Uendeshaji na Uratibu wa Wizara ya Biashara	1,697.6	1,279.9	0.0	0.00	2,977.5	0.0	0.0	0.0	0.0	2,977.5
R0102 Maendeleo ya Viwanda na Ujasiriamali	523.4	312.5	1,266.0	0.00	2,101.9	7,000.0	4,600.0	0.0	11,600.0	13,701.9
R0103 Ukuzaji na Uendelezaji wa Biashara	797.9	336.3	4,551.8	0.00	5,686.0	4,000.0	0.0	0.0	4,000.0	9,686.0
JUMLA KUU	557,951.5	467,947.1	186,880.2	7,736.24	1,220,515.0	682,540.0	62,787.5	606,865.0	1,352,192.0	2,572,707.5