

| TAASISI | MISHAHARA | | | O C | | | |
|---|-------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| | 2022/23 | 2023/24 | 2024/25 | 2022/23 | 2023/24 | 2024/25 | |
| A07 -- Ofisi ya Rais - Kazi, Uchumi na Uwekezaji (Kazi) | | | | | | | |
| A0701 | Kamisheni ya Kazi | 800.3 | 840.3 | 882.3 | 728.0 | 822.7 | 888.8 |
| A0702 | Mfuko wa Uwezeshaji Kiuchumi | 0.0 | 0.0 | 0.0 | 204.6 | 231.2 | 249.8 |
| | Jumla Ndogo | 800.3 | 840.3 | 882.3 | 932.7 | 1,053.9 | 1,138.6 |
| A08 -- Afisi ya Rais Uchumi na Uwekezaji (Uwekezaji) | | | | | | | |
| A0801 | Mamlaka ya Uwekezaji na Vitega Uc | 2,786.8 | 2,926.2 | 3,072.5 | 0.0 | 0.0 | 0.0 |
| | Jumla Ndogo | 2,786.8 | 2,926.2 | 3,072.5 | 0.0 | 0.0 | 0.0 |
| C01 -- Ofisi ya Makamo wa Pili wa Rais- Sera, Uratibu na Baraza la Wawakilishi | | | | | | | |
| C0101 | Kamisheni ya Kukabiliana na Maafa | 479.7 | 503.7 | 528.8 | 755.6 | 853.8 | 922.4 |
| C0102 | Idara ya Uhamiaji Zanzibar | 0.0 | 0.0 | 0.0 | 16,118.6 | 18,214.0 | 19,677.6 |
| | Jumla Ndogo | 479.7 | 503.7 | 528.8 | 16,874.2 | 19,067.8 | 20,600.0 |
| D01 -- Ofisi ya Rais,Tawala za Mikoa,Serikali za Mitaa na Idara Maalum za SMZ | | | | | | | |
| D0102 | Tume ya Utumishi ya Idara Maalum | 0.0 | 0.0 | 0.0 | 183.5 | 207.4 | 224.1 |
| | Jumla Ndogo | 0.0 | 0.0 | 0.0 | 183.5 | 207.4 | 224.1 |
| D02 -- Jeshi la Kujenga Uchumi | | | | | | | |
| D0201 | Wakala wa Ulinzi wa JKU | 0.0 | 0.0 | 0.0 | 737.6 | 833.5 | 900.4 |
| | Jumla Ndogo | 0.0 | 0.0 | 0.0 | 737.6 | 833.5 | 900.4 |
| D07 -- Mkoa wa Mjini Magharibi | | | | | | | |
| D0701 | Baraza la Manispaa Mjini | 2,877.2 | 3,021.1 | 3,172.1 | 0.0 | 0.0 | 0.0 |
| D0702 | Baraza la Manispaa Magharibi A | 666.8 | 700.2 | 735.2 | 0.0 | 0.0 | 0.0 |
| D0703 | Baraza la Manispaa Magharibi B | 1,031.0 | 1,082.6 | 1,136.7 | 0.0 | 0.0 | 0.0 |
| D0704 | Jiji la Zanzibar | 346.2 | 363.5 | 381.7 | 791.8 | 894.7 | 966.6 |
| | Jumla Ndogo | 4,921.3 | 5,167.4 | 5,425.7 | 791.8 | 894.7 | 966.6 |
| D08 -- Mkoa wa Kusini Unguja | | | | | | | |
| D0801 | Baraza la Mji Kati | 753.2 | 790.8 | 830.4 | 0.0 | 0.0 | 0.0 |
| D0802 | Halmashauri ya Wilaya ya Kusini | 431.2 | 452.8 | 475.4 | 160.5 | 181.4 | 195.9 |
| | Jumla Ndogo | 1,184.4 | 1,243.6 | 1,305.8 | 160.5 | 181.4 | 195.9 |
| D09 -- Mkoa wa Kaskazini Unguja | | | | | | | |
| D0901 | Baraza la Mji Kaskazini A U | 631.7 | 663.2 | 696.4 | 0.0 | 0.0 | 0.0 |
| D0902 | Baraza la Mji Kaskazini B U | 632.8 | 664.4 | 697.7 | 0.0 | 0.0 | 0.0 |
| | Jumla Ndogo | 1,264.5 | 1,327.7 | 1,394.1 | 0.0 | 0.0 | 0.0 |
| D10 -- Mkoa wa Kusini Pemba | | | | | | | |
| D1001 | Baraza la Mji Mkoani (Kusini Pemba) | 804.0 | 844.1 | 886.3 | 214.0 | 241.8 | 261.3 |
| D1002 | Baraza la Mji Chake (Kusini Pemba) | 1,389.6 | 1,459.1 | 1,532.1 | 214.0 | 241.8 | 261.3 |
| | Jumla Ndogo | 2,193.6 | 2,303.2 | 2,418.4 | 428.0 | 483.6 | 522.5 |
| D11 -- Mkoa wa Kaskazini Pemba | | | | | | | |
| D1101 | Baraza la Mji Wete (Kaskazini Pemb | 1,018.2 | 1,069.1 | 1,122.5 | 214.0 | 241.8 | 261.3 |

| | | MISHAHARA | | | O C | | |
|--|-------------------------------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|
| TAASISI | | 2022/23 | 2023/24 | 2024/25 | 2022/23 | 2023/24 | 2024/25 |
| D1102 | Halmashauri ya Wilaya ya Michewer | 440.0 | 462.0 | 485.1 | 214.0 | 241.8 | 261.3 |
| | Jumla Ndogo | 1,458.2 | 1,531.1 | 1,607.7 | 428.0 | 483.6 | 522.5 |
| F01 -- Ofisi ya Rais Fedha na Mipango | | | | | | | |
| F0101 | Bodi ya Mapato Zanzibar (ZRB) | 7,515.9 | 7,891.7 | 8,286.3 | 20,536.9 | 23,206.7 | 25,071.4 |
| F0103 | Mfuko wa Barabara (ZRF) | 392.6 | 412.2 | 432.8 | 21,775.7 | 24,606.6 | 26,583.8 |
| F0104 | Mamlaka ya Ununuuzi na Uondoaji w | 835.2 | 876.9 | 920.8 | 1,482.1 | 1,674.8 | 1,809.3 |
| | Jumla Ndogo | 8,743.6 | 9,180.8 | 9,639.8 | 43,794.7 | 49,488.0 | 53,464.6 |
| G01 -- Ofisi ya Rais - Katiba, Sheria, Utumishi na Utawala Bora | | | | | | | |
| G0102 | Chuo cha Utawala wa Umma | 1,490.2 | 1,564.7 | 1,643.0 | 53.0 | 59.9 | 64.7 |
| G0103 | Skuli ya Sheria Zanzibar | 0.0 | 0.0 | 0.0 | 529.5 | 598.3 | 646.4 |
| | Jumla Ndogo | 1,490.2 | 1,564.7 | 1,643.0 | 582.4 | 658.2 | 711.0 |
| G02 -- Mahkama Kuu Zanzibar | | | | | | | |
| G0201 | Mahkama ya Kadhi | 974.6 | 1,023.3 | 1,074.5 | 292.2 | 330.2 | 356.8 |
| | Jumla Ndogo | 974.6 | 1,023.3 | 1,074.5 | 292.2 | 330.2 | 356.8 |
| G04 -- Ofisi ya Mkurugenzi wa Mashtaka | | | | | | | |
| G0401 | Resource Centre | 0.0 | 0.0 | 0.0 | 211.5 | 239.1 | 258.3 |
| | Jumla Ndogo | 0.0 | 0.0 | 0.0 | 211.5 | 239.1 | 258.3 |
| H01 -- Wizara ya Afya | | | | | | | |
| H0101 | Mkemia Mkuu wa Serikali | 658.0 | 690.9 | 725.5 | 1,266.3 | 1,431.0 | 1,546.0 |
| H0102 | Wakala wa Chakula, Dawa na Vipod | 1,322.0 | 1,388.1 | 1,457.5 | 400.0 | 452.0 | 488.4 |
| H0103 | Taasisi ya Utafiti wa Afya Zanzibar | 410.4 | 430.9 | 452.5 | 642.0 | 725.5 | 783.8 |
| | Jumla Ndogo | 2,390.4 | 2,509.9 | 2,635.4 | 2,308.4 | 2,608.5 | 2,818.1 |
| J03 -- Wizara ya Habari, Vijana, Utamaduni na Michezo | | | | | | | |
| J0301 | Shirika la Magazeti ya Serikali | 557.6 | 585.5 | 614.8 | 726.1 | 135.7 | 146.6 |
| J0302 | Shirika la Utangazaji (ZBC) | 2,173.8 | 2,282.5 | 2,396.6 | 2,203.0 | 2,489.4 | 2,689.5 |
| J0303 | Wakala wa Serikali wa Uchapaji | 1,204.5 | 1,264.7 | 1,327.9 | 0.0 | 0.0 | 0.0 |
| J0304 | Tume ya Utangazaji | 220.8 | 231.8 | 243.4 | 163.5 | 184.8 | 199.7 |
| J0305 | Zanzibar Multiplex Company (ZMU) | 0.0 | 0.0 | 0.0 | 421.0 | 475.7 | 513.9 |
| J0306 | Baraza la Kiswahili la Taifa | 0.0 | 0.0 | 0.0 | 303.9 | 317.4 | 342.9 |
| J0307 | Baraza la Michezo la Taifa | 0.0 | 0.0 | 0.0 | 173.2 | 195.8 | 211.5 |
| J0308 | Baraza la Sanaa na Muziki | 0.0 | 0.0 | 0.0 | 244.6 | 197.2 | 213.1 |
| J0309 | Baraza la Vijana | 0.0 | 0.0 | 0.0 | 351.9 | 397.6 | 429.5 |
| J0310 | Ofisi ya Hakimiliki | 204.2 | 214.4 | 225.2 | 431.6 | 487.7 | 526.9 |
| | Jumla Ndogo | 4,360.9 | 4,578.9 | 4,807.9 | 5,018.8 | 4,881.3 | 5,273.6 |
| J04 -- Wizara ya Utalii na Mambo ya Kale | | | | | | | |
| J0401 | Mamlaka ya Hifadhi ya Mji Mkongw | 574.4 | 603.2 | 633.3 | 368.3 | 416.1 | 449.6 |
| | Jumla Ndogo | 574.4 | 603.2 | 633.3 | 368.3 | 416.1 | 449.6 |
| K01 -- Wizara ya Elimu na Mafunzo ya Amali | | | | | | | |
| K0101 | Shirika la Huduma za Maktaba | 441.4 | 489.8 | 514.3 | 463.5 | 523.7 | 565.8 |
| K0102 | Mrajis wa Elimu | 118.4 | 148.1 | 155.5 | 129.6 | 146.5 | 158.3 |

MISHAHARA

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| TAASISI | | 2022/23 | 2023/24 | 2024/25 | 2022/23 | 2023/24 | 2024/25 |
|--|---------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| K0103 | Chuo Cha Kiislamu (Unguja na Pem | 965.0 | 1,795.2 | 1,885.0 | 139.7 | 157.8 | 170.5 |
| K0104 | Chuo Cha Taifa (SUZA) | 13,433.9 | 14,692.3 | 15,427.0 | 1,484.3 | 1,677.2 | 1,812.0 |
| K0105 | Taasisi ya Karume ya Sayansi na Tek | 1,529.2 | 1,619.3 | 1,700.3 | 519.2 | 586.7 | 633.9 |
| K0106 | Mamlaka ya Mafunzo ya Amali | 1,944.2 | 2,243.5 | 2,355.6 | 7,690.1 | 8,689.8 | 9,388.1 |
| K0107 | Bodi ya Mikopo ya Elimu ya Juu | 366.7 | 409.9 | 430.4 | 12,059.9 | 13,627.7 | 14,722.8 |
| K0108 | Baraza la Mitihani | 527.8 | 653.3 | 685.9 | 5,481.7 | 6,194.3 | 6,692.1 |
| K0109 | Ofisi ya Mkaguzi Mkuu wa Elimu | 840.4 | 998.3 | 1,048.2 | 696.4 | 221.9 | 239.8 |
| K0110 | Taasisi ya Elimu | 472.7 | 571.3 | 599.8 | 511.6 | 175.2 | 189.3 |
| | Jumla Ndogo | 20,639.7 | 23,621.0 | 24,802.0 | 29,176.0 | 32,001.0 | 34,572.4 |
| L01 -- Wizara ya Kilimo, Umwagiliaji, Maliasili na Mifugo | | | | | | | |
| L0102 | Wakala wa Matrika ya Serikali | 846.5 | 888.9 | 933.3 | 1,617.7 | 1,828.0 | 1,974.9 |
| L0103 | Taasisi ya Utafiti wa Mifugo | 631.3 | 662.9 | 696.0 | 733.3 | 828.7 | 895.3 |
| L0104 | Taasisi ya Utafiti wa Kilimo | 2,167.4 | 2,275.8 | 2,389.6 | 600.1 | 678.1 | 732.5 |
| | Jumla Ndogo | 3,645.3 | 3,827.5 | 4,018.9 | 2,951.1 | 3,334.7 | 3,602.7 |
| L02 -- Wizara ya Uchumi wa Buluu na Uvuvi | | | | | | | |
| L0201 | Taasisi ya Utafiti wa Uvuvi na Maza | 0.0 | 0.0 | 0.0 | 320.0 | 361.6 | 390.7 |
| L0202 | Mamlaka ya Udhhibiti wa Utafutaji na | 602.2 | 632.3 | 663.9 | 1,173.2 | 1,325.7 | 1,432.2 |
| L0203 | Kampuni ya Uvuvi | 312.5 | 328.1 | 344.5 | 0.0 | 0.0 | 0.0 |
| | Jumla Ndogo | 914.6 | 960.4 | 1,008.4 | 1,493.2 | 1,687.3 | 1,822.9 |
| N02 -- Wizara ya Ardhi na Maendeleo ya Makaazi | | | | | | | |
| N0202 | Ofisi ya Mthamini Mkuu wa Serikali | 0.0 | 0.0 | 0.0 | 162.4 | 183.5 | 200.1 |
| N0204 | Bodi ya Usajili wa Wasanifu, Wahan | 0.0 | 0.0 | 0.0 | 676.0 | 763.9 | 832.7 |
| N0205 | Bodi ya wakandarasi | 0.0 | 0.0 | 0.0 | 281.6 | 318.2 | 346.8 |
| N0206 | Bodi za Wizara ya WANMM | 0.0 | 0.0 | 0.0 | 864.0 | 872.6 | 921.1 |
| | Jumla Ndogo | 0.0 | 0.0 | 0.0 | 1,984.0 | 2,138.2 | 2,300.7 |
| N03 -- Wizara ya Maji, Nishati na Madini | | | | | | | |
| N0301 | Mamlaka ya Maji Zanzibar (ZAWA) | 3,608.3 | 3,905.2 | 4,100.4 | 0.0 | 0.0 | 0.0 |
| | Jumla Ndogo | 3,608.3 | 3,905.2 | 4,100.4 | 0.0 | 0.0 | 0.0 |
| N04 -- Kamisheni ya Ardhi Zanzibar | | | | | | | |
| N0401 | Bodi ya Uhaulishaji wa Ardhi Zanzibar | 0.0 | 0.0 | 0.0 | 909.5 | 1,027.7 | 1,120.2 |
| | Jumla Ndogo | 0.0 | 0.0 | 0.0 | 909.5 | 1,027.7 | 1,120.2 |
| P01 -- Wizara ya Ujenzi, Mawasiliano na Usafirishaji | | | | | | | |
| P0102 | Wakala wa Mkonga wa Mawasiliano | 541.4 | 568.5 | 596.9 | 1,823.7 | 2,060.8 | 2,246.2 |
| P0103 | Wakala wa Ujenzi na Matengenezo y | 3,094.9 | 3,249.7 | 3,412.2 | 808.6 | 913.7 | 996.0 |
| P0104 | Wakala wa Matengenezo ya Magari (| 682.2 | 716.3 | 752.2 | 470.6 | 531.8 | 579.7 |
| P0105 | Mamlaka ya Usafiri na Usalama Bara | 729.1 | 765.5 | 803.8 | 854.5 | 852.6 | 929.3 |
| | Jumla Ndogo | 5,047.7 | 5,300.1 | 5,565.1 | 3,957.4 | 4,358.9 | 4,751.2 |
| R01 -- Wizara ya Biashara na Maendeleo ya Viwanda | | | | | | | |
| R0101 | Kamisheni ya Vipimo | 0.0 | 0.0 | 0.0 | 637.6 | 720.5 | 785.3 |
| R0102 | Tume ya Ushindani | 0.0 | 0.0 | 0.0 | 220.6 | 177.0 | 192.9 |

| TAASISI | MISHAHARA | | | O C | | | |
|---------|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | 2022/23 | 2023/24 | 2024/25 | 2022/23 | 2023/24 | 2024/25 | |
| R0103 | Taasisi ya Viwango Zanzibar (ZBS) | 1,027.3 | 1,078.7 | 1,132.6 | 326.9 | 369.3 | 402.6 |
| R0104 | Baraza la Biashara (ZanBC) | 0.0 | 0.0 | 0.0 | 317.7 | 359.0 | 391.3 |
| R0105 | Wakala wa Usajili wa Biashara na M | 366.4 | 384.7 | 404.0 | 796.4 | 899.9 | 980.9 |
| R0106 | Baraza la Leseni | 0.0 | 0.0 | 0.0 | 441.7 | 499.1 | 544.0 |
| R0107 | SMIDA | 0.0 | 0.0 | 0.0 | 1,266.0 | 1,430.6 | 1,559.3 |
| R0108 | Baraza La Ushindani Halali wa Biasl | 0.0 | 0.0 | 0.0 | 417.3 | 471.5 | 514.0 |
| | <i>Jumla Ndogo</i> | <i>1,393.7</i> | <i>1,463.4</i> | <i>1,536.6</i> | <i>4,424.1</i> | <i>4,926.9</i> | <i>5,370.4</i> |
| | JUMLA KUU | 68,872.2 | 74,381.5 | 78,100.6 | 118,008.0 | 131,302.3 | 141,943.0 |