

**MUHTASARI WA MGAWANYO WA FEDHA ZA MATUMIZI
KWA SERIKALI NA WASHIRIKA WA MAENDELEO**

Kifungu	Maelezo	Kifupisho	Halisi	Makisio	Makadirio	%
			2020-2021	2021-2022	2022-2023	
			'000	'000	'000	
000	Serikali ya Mapinduzi ya Zanzibar	SMZ	781,575,240	1,545,623,654	1,893,942,638	73.6
002	United Republic of Tanzania	URT	100,000	0	7,056,618	0.3
004	Africa Development Bank	AfDB	0	12,401,360	31,469,358	1.2
015	Global Fund	GF	3,314,264	9,748,377	8,034,386	0.3
017	International Fund for Agrucultural Development	IFAD	0	10,506,456	13,800,000	0.5
019	Japan Inter-cooperation Agency	JICA	6,415,993	21,141,600	0	0.0
021	Korea International Cooperation Agency	KOICA	2,721,521	3,621,455	0	0.0
023	Norway	NORWAY	0	1,675,100	2,661,058	0.1
027	Sweedish International Development Agency	SIDA	0	0	3,500,000	0.1
029	United Nation Development Program	UNDP	209,643	272,350	1,829,420	0.1
030	United Nation for Population Agency	UNFPA	0	0	2,517,219	0.1
032	United Nations Children's Fund	UNICEF	191,965	823,500	2,765,180	0.1
034	World Bank	WORLD BANK	6,921,957	58,164,241	99,200,814	3.9
037	EXIM BANK	EXIM BANK	32,421,018	72,416,837	78,240,577	3.0
039	Global Partnership for Education	GPE	3,253,333	2,684,120	5,742,900	0.2
040	United State Agency for International Development	USAID	0	1,135,043	805,000	0.0
041	European Union	EU	0	224,762	0	0.0
044	United Nation Population Fund	UNFPA	25,552	3,365,778	0	0.0
045	SAUDI FUND/BADEA	SAUDI FUND/BADEA	0	9,704,166	10,000,000	0.4
046	United Nation For Women	UN Women	0	150,000	1,380,000	0.1
048	BADEA	BADEA	196,802	15,525,000	22,384,219	0.9
055	Costech	Costech	0	0	53,050	0.0
058	WHO	WHO/UNFPA /PMI/GF	0	0	988,324	0.0
065	World Diebetic Foundation	WDF	0	506,135	552,000	0.0
073	Mfuko wa Khalifa	Mfuko wa Khalifa	0	4,600,000	4,600,000	0.2
074	GF/UNFPA	GF/UNFPA	0	80,160	0	0.0
075	KOREA	KOREANS	0	22,892,676	21,500,000	0.8
077	Partnership for Child Development	Partnership for Child Development	16,100	0	0	0.0
079	World Health Organization	WHO	0	0	84,000	0.0
081	MILELE	MILELE	242,440	7,296,480	0	0.0
082	NORAD	NORAD	0	458,516	0	0.0
084	United Nations Educ. Sc. and Cultural Organisation	UNESCO	0	2,260,000	93,415	0.0
086	KOICA	KOICA	0	0	6,421,455	0.2

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			2020-2021	2021-2022	2022-2023	
			'000	'000	'000	
087	BASKET FUND	BASKET FUND	0	8,229,227	4,609,600	0.2
088	Table for two (China)	TFT	0	825,000	397,019	0.0
089	Taasisi inayosaidia Watoto Yatima Qatar	QCO	0	1,000,000	0	0.0
090	United Nation Environmental Programme	UNEP	0	1,027,618	318,617	0.0
091	Schistomasiss Control Intiative	SCI	0	450,000	0	0.0
092	CROWN	CROWN	0	870,000	0	0.0
093	Nutrition International	NI	0	119,828	104,667	0.0
094	United Arab Emirate	UAE	0	6,900,000	3,648,000	0.1
095	World Health Organisation	WHO	0	1,716,409	0	0.0
096	International Atomic Energy Agency	IAEA	0	303,939	388,240	0.0
097	Busket Fund SMZ	Busket Fund SMZ	0	1,270,000	800,000	0.0
100	AMREF	AMREF	0	0	332,350	0.0
101	OMAN	OMAN	0	0	11,500,000	0.4
103	WFP	WFP	0	0	174,933	0.0
104	ADAPTATION FUND	ADAPTATION FUND	0	0	796,030	0.0
105	GAVI	GAVI	0	0	445,098	0.0
107	AIRF	AIRF	0	0	11,300	0.0
108	SCB-UK	SCB-UK	0	0	327,860,000	12.7
109	KFW/Germany	KFW/Germany	0	0	1,700,000	0.1
JUMLA KUU			837,605,828	1,829,989,784	2,572,707,485	100.0